



PEMERINTAH KABUPATEN BENGKALIS
DINAS PENDIDIKAN KABUPATEN BENGKALIS
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2020

| NO | URAIAN | Cat. | 2020 | | | 2019 |
|------------|--|--------------|-----------------------------|-----------------------------|---------------|-----------------------------|
| | | | ANGGARAN | REALISASI | | REALISASI |
| | | | SEMESTER II | | | AUDITED |
| (1) | (2) | (3) | Rp (4) | Rp (5) | % (6) | Rp (7) |
| A. | PENDAPATAN | | | | | |
| I | PENDAPATAN ASLI DAERAH | | | | | |
| | 1. Pendapatan Pajak Daerah | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2. Pendapatan Retribusi Daerah | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3. Lain-lain Pendapatan Asli Daerah yg Sah | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jumlah Pendapatan Asli Daerah | | 0.00 | 0.00 | 0.00 | 0.00 |
| II | PENDAPATAN TRANSFER | | | | | |
| | Jumlah Pendapatan Transfer | | 0.00 | 0.00 | 0.00 | 0.00 |
| III | LAIN-LAIN PENDAPATAN YANG SAH | | | | | |
| | Jumlah Lain-lain Pendapatan yg Sah | | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PENDAPATAN | 5.1.1 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | BELANJA | | | | | |
| I | BELANJA OPERASI | | | | | |
| | 1. Belanja Pegawai | | 494,758,827,477.00 | 484,881,740,478.00 | 98.00 | 573,126,613,555.00 |
| | 2. Belanja Barang dan Jasa | | 171,724,346,009.00 | 167,909,875,982.00 | 97.78 | 157,836,751,336.00 |
| | 3. Belanja Bunga | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4. Belanja Subsidi | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5. Belanja Hibah | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6. Belanja Bantuan Sosial | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7. Belanja Bantuan Keuangan | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jumlah Belanja Operasi | 5.1.2 | 666,483,173,486.00 | 652,791,616,460.00 | 97.95 | 730,963,364,891.00 |
| II | BELANJA MODAL | | | | | |
| | 1. Belanja Tanah | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2. Belanja Peralatan dan Mesin | | 19,303,278,529.00 | 24,783,182,978.00 | 128.39 | 43,998,197,686.00 |
| | 3. Belanja Gedung dan Bangunan | | 40,939,026,715.73 | 40,150,608,453.73 | 98.07 | 76,947,764,202.77 |
| | 4. Belanja Jalan, Irigasi dan jaringan | | 0.00 | 0.00 | 0.00 | 179,500,000.00 |
| | 5. Belanja Aset Tetap Lainnya | | 11,014,027,825.00 | 9,767,004,659.00 | 88.68 | 12,516,626,025.00 |
| | 6. Belanja Aset Lainnya | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jumlah Belanja Modal | 5.1.3 | 71,256,333,069.73 | 74,700,796,090.73 | 104.83 | 133,642,087,913.77 |
| III | BELANJA TAK TERDUGA | | | | | |
| | Jumlah Belanja Tak Terduga | | 0.00 | 0.00 | 0.00 | 0.00 |
| IV | TRANSFER | | | | | |
| | Jumlah Transfer | | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL BELANJA | | 737,739,506,555.73 | 727,492,412,550.73 | 98.61 | 864,605,452,804.77 |
| C. | SURPLUS (DEFISIT) | 5.1.4 | (737,739,506,555.73) | (727,492,412,550.73) | 98.61 | (864,605,452,804.77) |

Bengkalis, Februari 2021
KEPALA DINAS PENDIDIKAN
KABUPATEN BENGKALIS

EDI SAKURA, S.Pd., M.Pd
Pembina Tk. I
NIP. 19660514 198811 1 001